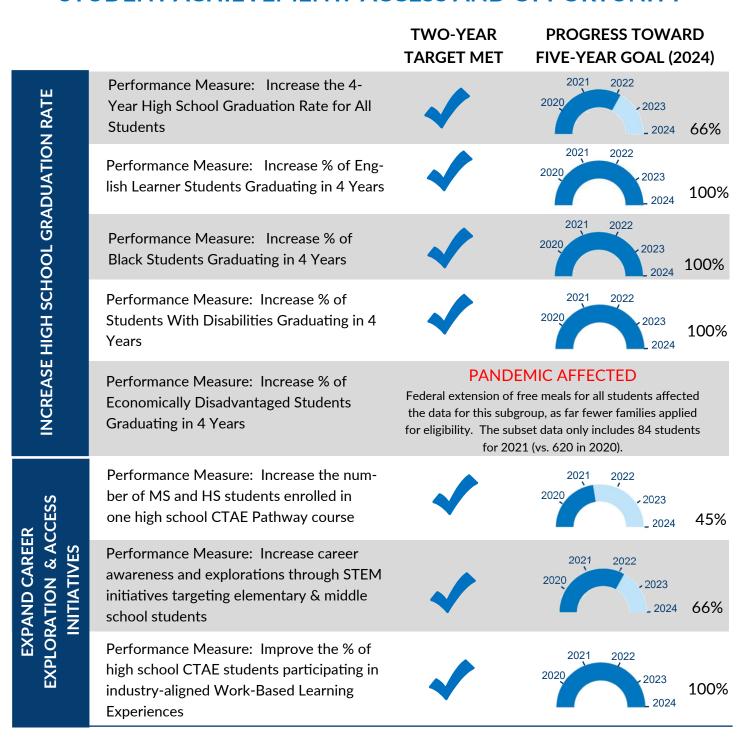
2021: YEAR 2 PROGRESS REPORT

The Blueprint Strategic Plan contains measurable goals in each of the Five Priority Areas. Data disruptions and changes in practices and protocols due to the COVID-19 pandemic have again affected many of the measures. The report for the 2020-2021 school year, our second year under Blueprint, highlights the progress made despite these challenges and notes where outcomes have been affected.

STUDENT ACHIEVEMENT: ACCESS AND OPPORTUNITY



2021: YEAR 2 PROGRESS REPORT

STUDENT ACHIEVEMENT: ACCESS AND OPPORTUNITY

PANDEMIC AFFECTED

The 2021 Milestones tests were administered in the spring, and scores were down across the state, predictably, as schools grappled with closures, digital learning challenges, quarantines, lost learning time and other effects of the pandemic on students and staff. CCSD hired an additional 125 teachers for school year 2021-22 to focus on closing learning gaps and providing more support to students. We will review and recalibrate benchmarks and goals following 2022 testing.

TWO-YEAR PROGRESS TOWARD TARGET MET FIVE-YEAR GOAL (2024)

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NCREASE MATH PROFICIENCY

Performance	M	leasure:
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Increase % of students who score proficient and distinguished on GA Milestones (ELA)

PANDEMIC AFFECTED

Performance Measure:

Increase % of EL students moving one band or more on the ACCESS test

PANDEMIC AFFECTED

Performance Measure:

Increase % of students in writing in grades 3-8 who are at a monitor or accelerated level on GA Milestones

PANDEMIC AFFECTED

Performance Measure:

Increase % of SWD who score proficient or distinguished on GA Milestones (ELA)

PANDEMIC AFFECTED

Performance Measure:

Increase % of high school students who score proficient or distinguished on the Algebra EOC

PANDEMIC AFFECTED

Performance Measure:

Increase the % of middle school students scoring proficient or distinguished on Math EOG

PANDEMIC AFFECTED

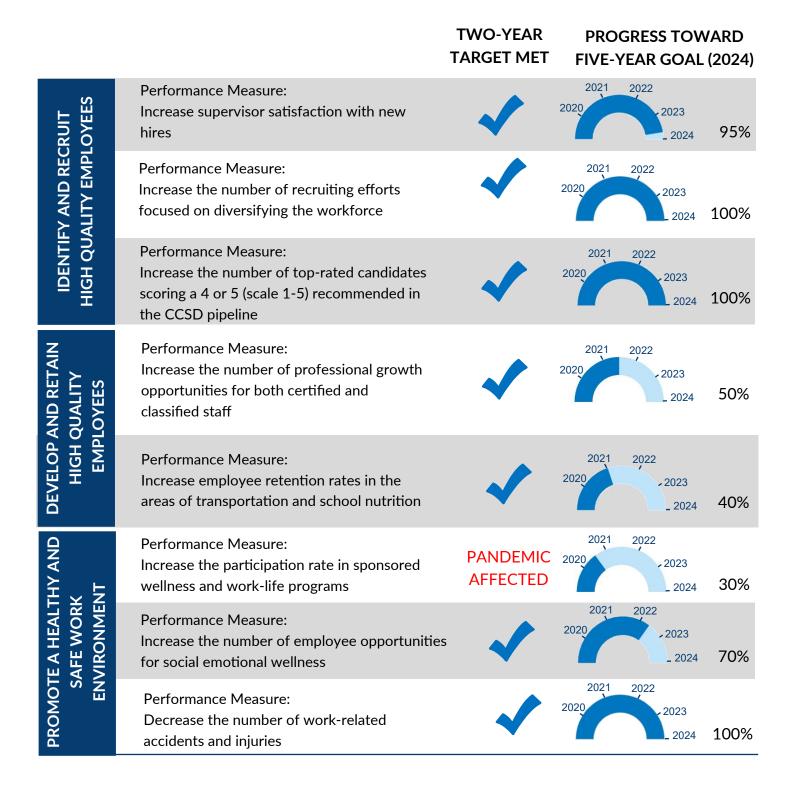
Performance Measure:

Increase % of middle school Students with Disabilities who score proficient or distinguished on Math EOG

PANDEMIC AFFECTED

2021: YEAR 2 PROGRESS REPORT

QUALITY WORKFORCE



2021: YEAR 2 PROGRESS REPORT

FAMILY, PARTNER & COMMUNITY ENGAGEMENT

TWO-YEAR
TARGET MET

PROGRESS TOWARD FIVE-YEAR GOAL (2024)

INCREASE MEANINGFUL FAMILY ENGAGEMENT

Performance Measure:

Increase number of parents accessing Canvas Learning Management System



Performance Measure:

Increase percentage of family members participating in parent engagement programs

PANDEMIC AFFECTED

Survey instruments planned for data collection have been postponed.

Performance Measure:

Increase percentage of families who participate in meaningful school events/activities

PANDEMIC AFFECTED

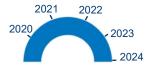
Survey instruments planned for data collection have been postponed.

INCREASE MEANINGFUL PARTNER ENGAGEMENT

Performance Measure:

Increase number of school-level partnership agreements





100%

Performance Measure:

Increase number of business/community partners (district and school level)





100%

Performance Measure:

Increase the percentage of partners who participate in meaningful school events/

PANDEMIC AFFECTED

Survey instruments planned for data collection have been postponed.

INCREASE MEANINGFUL COMMUNITY ENGAGEMENT

Performance Measure:

Increase the number of social media followers across all platforms





Performance Measure:

Increase number of volunteers

PANDEMIC AFFECTED

Volunteers in schools were limited for most of 2021 due to COVID Protocols

Performance Measure:

Increase number of PTA members

PANDEMIC AFFECTED

PTA membership (and events, activities that drive membership) has been limited by COVID protocols

2021: YEAR 2 PROGRESS REPORT

POSITIVE CULTURE & CLIMATE

TWO-YEAR **TARGET MET**

PROGRESS TOWARD FIVE-YEAR GOAL (2024)

PERCEPTION OF SCHOO **INCREASE POSITIVE**

Performance Measure: Increase the percentage of students who feel they can confide in an adult

Performance Measure: Increase percentage of parents who feel their concerns are addressed when interacting with staff

PANDEMIC AFFECTED

Survey instruments planned for data collection have been postponed.

PANDEMIC AFFECTED

Survey instruments planned for data collection have been postponed.

Performance Measure: Increase percentage **CCSD** family

of employees who feel valued as part of the

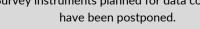
PANDEMIC AFFECTED

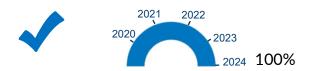
Survey instruments planned for data collection have been postponed.

PROMOTE WELLBEING OF STUDENTS AND STAFF Performance Measure: Increase the use of the District's Employee Assistance Program for those in need

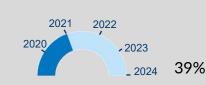
Performance Measure: Increase participation in work-based offerings to promote self care and wellness

Performance Measure: Increase the aware-





PANDEMIC AFFECTED



ness of services and resources available to students and families

PANDEMIC AFFECTED

Survey instruments planned for data collection have been postponed.



Performance Measure: Increase the number of culture and inclusivity training opportunities for staff

Performance Measure: Increase the percentage of administrative staff who participate in culture and inclusivity training opportunities

Performance Measure: Increase the percentage of teachers who participate in culture and inclusivity training





6%

2024

IMPROVE EFFECTIVENESS OF FISCAL OPERATIONS

IMPROVE SAFE AND SECURE ENVIRONMENTS

BLUEPRINT 2020-24

2021: YEAR 2 PROGRESS REPORT

ORGANIZATIONAL OPERATIONS AND EFFECTIVENESS

TWO-YEAR
TARGET MET

PROGRESS TOWARD FIVE-YEAR GOAL (2024)

Performance Measure: Increase ratings from external industry and State agencies

Rating is at highest level possible in current conditions

Performance Measure: Increase use of Ed SPLOST to meet immediate capital improvement needs

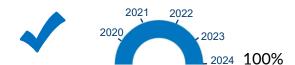
PANDEMIC AFFECTED

Funding shifts due to fluctuations in State funds and the addition of increased Federal funds changed the allocation of revenue for this purpose

Performance Measure: Maximize application of federal, state and local monies allocated to student-centered programming and operations



Performance Measure: Decrease the number of sustained harassment allegations



Performance Measure: Decrease the number of ESSA reportable infractions

PANDEMIC AFFECTED

Fewer students in school due to quarantines, closures and digital options skewed data

Performance Measure: Improve CCSD safety and security measures (created benchmark in 2021 so this is the first year for measurement)

