



Five-Year Facility Plan 2023-2027

Project Name		Tentative Board Meeting	Tentative Construction Start	Tentative Completion/Occupancy
1)	Cherokee HS Replacement (Site Package)	October 2022	December 2022	September 2023
2)	Free Home ES Replacement	February 2023	March 2023	August 2025
3)	Cherokee HS Replacement (Building Package)	May 2023	August 2023	August 2026
4)	Creeklane MS/Creeklane HS Driveway Improvements	April 2023	May 2023	January 2024
5)	Creeklane MS Addition/Mechanical Upgrades	October 2023	November 2023	August 2025
6)	Creeklane HS Addition/Auxiliary Gym	October 2023	November 2023	August 2025
7)	Woodstock HS Classroom Addition	December 2023	January 2024	August 2026
8)	River Ridge HS Auxiliary Gym	December 2024	January 2025	August 2026
9)	Sequoyah HS Athletic Facility Improvements – Phase I	April 2025	May 2025	January 2027
10)	Cherokee North Repurpose/Canton ES	TBD	TBD	TBD
11)	Oak Grove ES Renovation	TBD	TBD	TBD
12)	Boston ES Parent Drive Entrance*	TBD	TBD	TBD
13)	Etowah HS Athletic Improvements – Phase II	TBD	TBD	TBD
14)	Cherokee HS Main Repurpose	TBD	TBD	TBD
15)	Keeter Road Professional Development Facility	TBD	TBD	TBD

Note:

The projects and related timelines contained within this plan are dependent upon various economic and other conditions (e.g., Ed SPLOST revenue levels, the continuation of current state funding, and current construction costs).

Additional Notes:

(*) This project is dependent on the CC Roads and Bridges schedule for the realignment of the Bells Ferry/Othello Roads intersection.

(shade) These projects are dependent on remaining Ed SPLOST funds available in the current cycle of collections.