

Agenda Request Form

Cherokee County School District

Meeting Date
September 13, 2018

Agenda Item Number
F-1

Title
State-Required Capital Outlay Funding Application for the Creekview High School AGRISCIENCE Lab Facility
Requested Action
School Board Consideration of Superintendent's Recommendation for Approval of the State-Required Capital Outlay Funding Application for the Creekview High School AGRISCIENCE Lab Facility
Summary Explanation and Background
<p>The Georgia Department of Education (GaDOE), pursuant to Georgia Statutes (20-2-260), requires each local school district to approve the School District Application for Capital Outlay Funding. This application is for the Creekview High School AGRISCIENCE Lab Facility.</p> <p>Funding for this project will be included in the GaDOE FY2020 Capital Outlay Program Budget.</p>
Major System Priority
Increasing Accountability
Financial Impact
\$283,394 in State Capital Outlay Entitlement Funding
Exhibits: (List)
State Capital Outlay Application

Board Action
<i>(For Official School Board Records Only)</i>

Source of Additional Information						
<table style="width: 100%; border: none;"> <tr> <td style="border: none;">Dr. Brian V. Hightower</td> <td style="border: none; text-align: right;">770.479.1871</td> </tr> <tr> <td style="border: none;">William J. Sebring</td> <td style="border: none; text-align: right;">770.479.1871</td> </tr> <tr> <td style="border: none;">Phil Parrott</td> <td style="border: none; text-align: right;">770.479.1871</td> </tr> </table>	Dr. Brian V. Hightower	770.479.1871	William J. Sebring	770.479.1871	Phil Parrott	770.479.1871
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William J. Sebring	770.479.1871					
Phil Parrott	770.479.1871					

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

Approved in Open Board Meeting on: _____ (Date)

By: _____ (School Board Chairman)

APPROVED

CAPITAL OUTLAY PROJECT APPLICATION

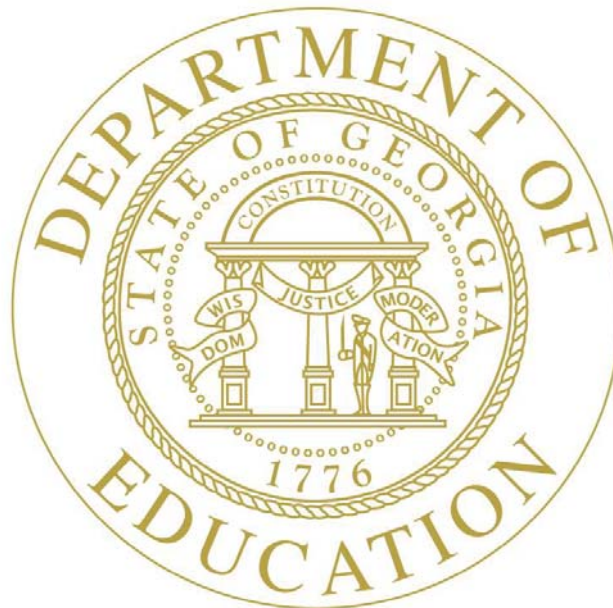
FOR FISCAL YEAR 2020

Cherokee County

SCHOOL SYSTEM

Code: 628

TYPE OF FUNDING: Regular



REQUIRES:

STATE BOARD OF EDUCATION APPROVAL
AND LEGISLATIVE FUNDING

GEORGIA DEPARTMENT OF EDUCATION OFFICE
OF FINANCE AND BUSINESS OPERATIONS
FACILITIES SERVICES
ATLANTA, GEORGIA 30334-5050

Approved

FACILITY IMPROVEMENT APPLICATION

Date: 8/13/2018 9:19:24 AM

The Cherokee County Board of Education wishes to submit a Facility Improvement Application for the following projects listed in order of priority to be financed with state capital outlay and local funds.

Priority	Code	Facility	Facility Code	Description	Funding
1	32.3	Creekview High Facility	0106	Additions	Regular

CERTIFICATES

1. SCHOOL SITES

The Board of Education certifies that each site for Facilities Improvement Priorities listed above are:

- 1) sites that this Board of Education holds title in fee simple, free of all encumbrances; and
- 2) all required site approvals have been received. A system's certification of title for a school site must be filed with the Facilities Services offices when making an application.

2. FLOOD PLAIN LETTER OF ASSURANCE

The Board of Education certifies that each site is not in a flood plain area or Coastal High Hazard area. A letter of assurance must be filed with the Facilities Services offices when making an application.

Facility Need

Facility: [0106] Creekview High Facility

Grades: 9-12 **State FTE** **2213** **Local FTE** **0** **Total FTE** **2213** **IU Available** **95**
State IU Earned **115** **Local IU Earned** **0** **Total IU Earned** **115** **IU Eligible** **5**

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Basic Curriculum													
High School Classroom	62	79	-17	0	0	0	0	-17	0	17	3	3	
High School Sp. Ed. (pair of rooms)	2	2	0	0	0	0	0	0	0	0	0	0	
Science Lab and Classroom - High School	14	15	-1	0	0	0	0	-1	2	3	1	1	
Art - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Instrumental Music - High School	2	2	0	0	0	0	0	0	0	0	0	0	
Choral Music - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Computer Science - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Business Lab - High School	3	3	0	0	0	0	0	0	0	0	0	0	
Physical Education - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Drama - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Engineering, Drawing, and Design Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Broadcast / Video Production Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Healthcare Service Multiuse Lab	1	1	0	0	0	0	0	0	0	0	0	0	
Agriculture Mechanics lab	0	1	-1	0	0	0	0	-1	0	1	1	1	
Workplace Readiness Lab	1	1	0	0	0	0	0	0	0	0	0	0	
ROTC - Range and One Classroom	1	1	0	0	0	0	0	0	0	0	0	0	

Facility: [0106] Creekview High Facility

Grades: 9-12 State FTE 2213 Local FTE 0 Total FTE 2213 IU Available 95
 State IU Earned 115 Local IU Earned 0 Total IU Earned 115 IU Eligible 5

Grades and Spaces	Available	Earned	Status	Program Need	Gain	Loss	Funded	Adjusted	Local Need	Total Need	Eligible Earned	Eligible Total	Comments
Other Instructional	0	1	-1	1	0	0	0	-1	0	1	0	1	Program Need; second Earned PE IU
Media Center	1	1	0	0	0	0	0	0	0	0	0	0	
Basic Curriculum Totals	95	115	-20	1	0	0	0	-20	2	22	5	6	
Support Areas													
Kitchen and All Support Areas	1	1	0	0	0	0	0	0	0	0	0	0	
Cafeteria - High School	1	1	0	0	0	0	0	0	0	0	0	0	
Administration	1	1	0	0	0	0	0	0	0	0	0	0	
Counseling	1	1	0	0	0	0	0	0	0	0	0	0	
Support Areas Totals	4	4	0	0	0	0	0	0	0	0	0	0	
Facility Total	99	119	-20	1	0	0	0	-20	2	22	5	6	

Construction - Additions

Facility: [0106] Creekview High Facility

Grades: 9-12

Space	Need	Eligible	Sq Ft	Sq Ft Cost	State Eligible Cost
Agriculture Mechanics lab	1	1	2990	\$80	\$239,200
Total For Instructional Units	1	1	2990		\$239,200

Support Areas	Unit Sq Ft	Unit Cost	State Eligible Cost
Support Areas - Circulation	897	\$80	\$71,760
Total for Support Areas	897		\$71,760

Totals	
Base State Eligible Cost	\$310,960
Architect Fees	\$18,658
Contingency	\$15,548
Total State Eligible Cost	\$345,166
Architect's Estimate of Total Cost	\$3,104,125
Architect's Estimate Minus Total State Eligible Cost	\$2,758,959

Additional Required Local **\$0**

Approved

8/13/2018 9:19:27 AM

Project Summary

628-0106-0012023

Name of Facility: [0106] Creekview High Facility

Eligible Need

	Eligible Need	Architect Fee	Contingency	Total Eligible Need
Renovation	\$0	\$0	\$0	\$0
Modification	\$0	\$0	\$0	\$0
New Construction	\$310,960	\$18,658	\$15,548	\$345,166
Total	\$310,960	\$18,658	\$15,548	\$345,166

	Required Local Percent		RLP Adjustment	
RLP =	0.178962653635607	Minus	0	0.17896265
Required Local = Total Eligible Need x RLP				\$61,772
Eligible State Funds = Total Eligible Need Minus Required Local				\$283,394
Additional Required Local				\$0
Adjusted Eligible State Funds = Eligible State Funds - Additional Required Local				\$283,394

Architect Cost Estimates

	Estimate	Architect Fees	Contingency	Total Estimate
Renovation	\$0	\$0	\$0	\$0
Modification	\$0	\$0	\$0	\$0
New Construction	\$2,796,509	\$167,791	\$139,825	\$3,104,125
Total	\$2,796,509	\$167,791	\$139,825	\$3,104,125

Project Funding Levels

100%	\$300,000,000
Architect Estimate	\$3,104,125
State Funds	\$283,394
Required Local Funds	\$61,772
Additional Required Local Funds	\$0
Total Required Local Funds	\$61,772
Additional Local Funds	\$2,758,959
Total Local Funds	\$2,820,731

80%	\$240,000,000
Architect Estimate	\$3,104,125
State Funds	\$283,394
Required Local Funds	\$61,772
Additional Required Local Funds	\$0
Total Required Local Funds	\$61,772
Additional Local Funds	\$2,758,959
Total Local Funds	\$2,820,731

60%	\$180,000,000
Architect Estimate	\$3,104,125
State Funds	\$283,394
Required Local Funds	\$61,772
Additional Required Local Funds	\$0
Total Required Local Funds	\$61,772
Additional Local Funds	\$2,758,959
Total Local Funds	\$2,820,731

40%	\$120,000,000
Architect Estimate	\$3,104,125
State Funds	\$283,394
Required Local Funds	\$61,772
Additional Required Local Funds	\$0
Total Required Local Funds	\$61,772
Additional Local Funds	\$2,758,959
Total Local Funds	\$2,820,731

Approved

Application Project Funding Levels

Date: 8/13/2018 9:19:28 AM

Priority	Facility Name	Eligible State Funds	100%	80%	60%	40%
1	Creekview High Facility	\$283,394	\$283,394	\$283,394	\$283,394	\$283,394

Approved

SYSTEM SUMMARY OF ALL PROJECTS

TOTAL OF ALL PROJECTS

Cherokee County - 628

100%	\$300,000,000
Architect Estimate	\$3,104,125
State Funds	\$283,394
Required Local Funds	\$61,772
Additional Required Local Funds	\$0
*Total Required Local Funds	\$61,772
Additional Local Funds	\$2,758,959
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40%	\$120,000,000
Architect Estimate	\$3,104,125
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Required Local Funds	\$61,772
Additional Required Local Funds	\$0
*Total Required Local Funds	\$61,772
Additional Local Funds	\$2,758,959
Total Local Funds	\$2,820,731

*Amount of local funds in the current approved budget as a line item and specifically designed for this application. Funds will be transferred to the capital outlay account prior to the end of this fiscal year.

SYSTEM CERTIFICATION

The Board of Education certifies that it has carefully reviewed this application for state capital outlay funds and agrees that all information included is, to the best of its knowledge, true and correct, and the project(s) as proposed in this application are complete and that none of the projects will require substantial modifications or additions prior to completion.

(Date of Local Board Approval)

(Chairperson)

Witness my hand and official signature with the seal of the System Board of Education affixed here to this _____ day of _____, 20____.

(Superintendent)

FY 2020 Capital Outlay Application Project Start Dates

If you would please take a few minutes to confirm the following information for each project included in your FY 2020 Capital Outlay Program application, it will enable the Facilities Services staff to better serve your school system and will be greatly appreciated.

Each school system is responsible for notifying the Facilities Services of any SPLOST elections and changes to construction start dates. If you fail to notify us in writing of any changes to the construction start date it may jeopardize your ability to receive state funds for your project or projects. Please note, the Superintendent's signature is required.

School System:	Cherokee County
Contact Person:	Brian Hightower
Contact Phone Number:	770-479-1871
Does your school system plan to ask the voters to approve a <u>NEW</u> SPLOST to provide the local funds needed to proceed with the construction projects indicated below for inclusion in a FY 2020 Capital Outlay Program Application?	YES () NO (X) Comments: _____ _____
If the answer to the last question is yes, when will your voters be asked to approve this <u>NEW</u> SPLOST?	
If your voters fail to approve this proposed <u>NEW</u> SPLOST, will your system be able to proceed with the completion of all the projects proposed for inclusion in a FY 2020 Application for state funds?	YES () NO () Comments: _____ _____
Name of Eligible Project in Application and Facilities Plan:	Creekview High Facility
PROPOSED Type of State Funds ₁ to be Requested:	Regular
ESTIMATED Date Construction Activities are to Begin:	4/22/2019
ESTIMATED Date Construction Activities are to End:	2/17/2020
ESTIMATED Amount of State Funds:	\$283,394

FY 2020 Capital Outlay Application Project Start Dates

Do you anticipate this facility to have private use?	YES () NO (X)
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If a project is started before funds are appropriated by the legislature and then the legislature does not appropriate funds for the project, then the local school system will be responsible for completion of the project with local funds.

Cherokee County

School System Name

Superintendent's Signature Date
(or Superintendent's Designee-Include Title)