

Agenda Request Form

Cherokee County School District

Meeting Date
May 17, 2018

Agenda Item Number
I-1

Title
Superintendent's Recommended FY2019 Tentative Budget
Requested Action
School Board Consideration of Tabling the Superintendent's Recommended FY2019 Tentative Budget
Summary Explanation and Background
<p>The review and approval process for the FY2019 Budget began with the School Board and Superintendent Strategic Work Session on January 18, 2018, wherein the School Board's priorities and preliminary consideration of relevant revenue and expenditure data and information regarding major responsibilities and challenges to be addressed in next year's Budget were presented and discussed. Since January 2018, the Superintendent's Annual Budget Committee has conducted its annual "zero sunset review" of all major current expenditures in light of the School Board's Major System Priorities, as set forth in School Board Policy. At this time, it is requested that the School Board table the Superintendent's FY2019 Tentative Budget to receive public input and advertise, as required by Georgia Statute.</p> <p>At its June 21, 2018 Board Meeting, after public advertisement and three public hearings (June 13, 2018 at 11:30 a.m.; June 21, 2018 at 11:30 a.m.; and June 21, 2018 at 6:30 p.m.), the School Board will receive final comments on the Tentative Budget, make revisions as necessary, and adopt a School District Budget for FY2019.</p> <p>The proposed FY2019 Tentative Budget, which includes summary and detail information regarding all revenues and expenditures, is attached.</p>
Major System Priority
Increasing Accountability
Financial Impact
The financial impact is a total budget of \$617,265,242 for FY2019.
Exhibits: (List)
Superintendent's Recommended FY2019 Tentative Budget

Board Action
<i>(For Official School Board Records Only)</i>

Source of Additional Information	
Dr. Brian V. Hightower	770.479.1871
Kenneth Owen	770.479.1871

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

Approved in Open Board Meeting on: _____ (Date)

By: _____ (School Board Chairman)