

## Ed-SPLOST PROJECTED INFRASTRUCTURE NEEDS 2023-2027

1. **Replace ALC Controls** – (Energy Management System) - **\$4 Million**
  - a. Oak Grove ES
  - b. Sequoyah HS
  - c. Sequoyah HS East
  - d. Sixes ES
  - e. Creekland MS
  - f. Creekview HS
2. **New Roof Coating** - **\$7 Million**
  - a. 20 Schools (Four schools annually)
3. **New/Replacement HVAC Equipment** - **\$10 Million (CCSD can apply for \$9.161M in Reimbursements)**
  - a. Creekland MS
  - b. Creekview HS
  - c. Freedom MS
  - d. Liberty ES
  - e. Woodstock ES
  - f. ACE Academy
  - g. Hasty ES
  - h. Johnston ES
  - i. Mountain Road ES
  - j. Sixes ES
4. **Interior/Exterior Paint Schedule** - **\$5 Million**
  - a. All Schools
5. **Flooring** - **\$2 Million**
  - a. As Needed
6. **Gymnasium Floor Refinishing Program** - **\$1.5 Million**
  - a. All Schools
7. **New/Replacement Septic/Sewer Lift Stations** - **\$1 Million**
  - a. Clayton ES
8. **Paving/Re-Paving** - **\$1 Million**
  - a. Carmel ES
9. **Fire Alarm Replacement** - **\$2 Million**
  - a. Clark Creek ES
  - b. Clayton ES
  - c. Macedonia ES
  - d. R.M. Moore ES
  - e. ACE Academy
  - f. Sequoyah HS East
  - g. Woodstock ES
10. **Intercom Replacements** - **\$3.5 Million**
  - a. Knox ES
  - b. Little River ES
  - c. R.M. Moore ES
  - d. Teasley MS
  - e. Boston ES
  - f. Holly Springs ES
  - g. Arnold Mill ES
  - h. Avery ES
  - i. E.T. Booth MS
  - j. ACE Academy
  - k. Hickory Flat ES
11. **Other/Unexpected Renovations** – **\$3 Million**