

BOOSTER CLUB BUDGET FORM

School \_\_\_\_\_ Year \_\_\_\_\_  
 Booster Club \_\_\_\_\_ Sport/Gender \_\_\_\_\_

INCOME	Proposed	Actual
Gate Receipts		
Entry Fees		
Camps		
Dues		
Donations		
Sponsorships		
Concessions		
Program/Ad Sales		
Fundraisers		
Other		
TOTAL INCOME		

EXPENSES	Proposed	Actual
Purchased Services <small>(athletic insurance, cell phones, entry fees, pagers, officials)</small>		
Transportation <small>(bus allotment, charter buses, leased vehicles, rental cars)</small>		
Travel <small>(food, pre-game food, hotel, laundry)</small>		
Equipment and Supplies <small>(practice/game equipment, practice/game supplies)</small>		
Uniforms <small>(game uniforms, t-shirts, warm-ups)</small>		
Facility and Equipment Rental <small>(venue, equipment)</small>		
Publicity		
Medical & Training Facilities & Services <small>(medical supplies, trainer contract, training equipment)</small>		
Other <small>(awards, banquet, clinic fees, field maintenance, hospitality, region/state dues)</small>		
Sub-Total		
Capital Expenditures		
TOTAL EXPENSES		

_____ Head Coach	_____ Date	_____ Booster Club Representative	_____ Date
_____ Principal/Designee	_____ Date	_____ Date Approved Proposed Budget	_____ Date Approved Annual Budget Report