FISCAL RESPONSIBILITY

CCSD earned 4.5 out of 5 stars on the State’s Fiscal Efficiency Star Rating system in 2017 and 2018. Only three school districts in the state achieved a higher rating.

CCSD average annual per pupil expenditure 2016-2018: $8,317
Georgia average annual per pupil expenditure 2016-2018: $9,086
CCSD ranks in the lowest 20% of Georgia school districts for per pupil spending, while student achievement is ranked among the highest in the state.

SCHOOL BOARD MISSION STATEMENT

“We, the School Board of the Cherokee County School District, are committed to educating the emerging generation through learning environments designed to increase the performance of all students.”

Named a Quality School Board for 2018 by the Georgia School Boards Association (GSBA)

GENERAL FUND/OPERATING EXPENDITURES 2018-19

- Instruction $274,599,339
- Pupil Services $14,377,452
- Instructional Improvement $13,254,016
- School Administration $24,715,279
- Maintenance & Operations $28,503,735
- Transportation $21,082,394
- Other* $30,051,939
- TOTAL $ 406,584,154

* Other includes Media Services, General Admin., Business Services, Central Support Services, Other Support Services, Capital Improvements, Transfers, Debt Service (TAN)

- The Cherokee County Board of Education has maintained a balanced operating budget with no increase in the local tax rate in nine years.
- The last six CCSD external audits are clean with no findings.
- CCSD’s general administration expenditures rank in the lowest 10% of school districts in Georgia.

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2018 ANNUAL REPORT OF DISTRICT PROGRESS
GEORGIA MILESTONES
The Georgia Milestones Assessment is administered in English Language Arts (ELA) and Math in grades 3-8; Science (SCI) and Social Studies (SS) are given in grades 5 and 8 only.

CCSD 2018 END OF GRADE (EOG) RESULTS

In high school, students take Milestones End of Course exams in eight key core classes. These exams count for 20% of the student’s final course grade.

CCSD 2018 END OF COURSE (EOC) RESULTS

9TH LIT: 9th Grade Literature; AM LIT: American Literature; ALG: Algebra; GEO: Geometry; PHYS SCI: Physical Science; BIO: Biology; ECON: Economics; US HIST: US History

CCSD ranked either first or second in the Metro Atlanta region in six of eight EOC courses for students achieving at the Developing Learner level or above.

COLLEGE AND CAREER READY PERFORMANCE INDEX
Georgia’s measure for school improvement and accountability is the College and Career Ready Performance Index (CCRPI), which uses Milestones testing data and other metrics (graduation rate, pathway completion, etc.) to determine an overall score for each school and each district.

Note: The 2018 CCRPI uses an updated calculation approved as part of Georgia’s state plan for the Every Student Succeeds Act (ESSA). 2018 scores are NOT comparable to any prior year.

COLLEGE AND CAREER READY PERFORMANCE INDEX

2018 CCRPI SCORE

<table>
<thead>
<tr>
<th></th>
<th>CHEROKEE</th>
<th>GEORGIA</th>
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<tbody>
<tr>
<td>OVERALL</td>
<td>79.0</td>
<td>76.6</td>
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<td>ELEMENTARY</td>
<td>78.9</td>
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<td>76.5</td>
<td>76.2</td>
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<tr>
<td>HIGH</td>
<td>81.2</td>
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</table>

In high school, students take Milestones End of Course exams in eight key core classes. These exams count for 20% of the student’s final course grade.

CCSD 2018 END OF COURSE (EOC) RESULTS

9TH LIT: 9th Grade Literature; AM LIT: American Literature; ALG: Algebra; GEO: Geometry; PHYS SCI: Physical Science; BIO: Biology; ECON: Economics; US HIST: US History

CCSD ranked either first or second in the Metro Atlanta region in six of eight EOC courses for students achieving at the Developing Learner level or above.

SCHOOL CLIMATE

District Average: 4 Stars (on a scale of 1 to 5)

School Climate ratings are determined by discipline and attendance data combined with surveys of students, staff and parents.

CCSD HIGH SCHOOL GRADUATION RATE: ON THE RISE

CCSD is the 9th largest school district in Georgia, with 42,200 students who represent all 50 states, as well as 114 countries and 45 languages. #CCSDfam

- Cherokee County’s overall performance is higher than 84% of districts.
- Its elementary students’ academic growth is higher than 77% of districts.
- Its middle school students’ academic growth is higher than 52% of districts.
- Its high school students’ academic growth is higher than 83% of districts.

CLASS OF 2018: 2,883 GRADUATES

4-YEAR GRADUATION RATE

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<tr>
<td>OVERALL</td>
<td>87.4%</td>
<td>81.6%</td>
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SAT SCORES

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<tr>
<td>SCORE</td>
<td>1112</td>
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ACT SCORES

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<tr>
<td>SCORE</td>
<td>23.0</td>
<td>21.4</td>
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AP EXAM PASS RATE (scoring a 3 or better)

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<tr>
<td>PASS</td>
<td>74%</td>
<td>60%</td>
<td>59%</td>
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HOPE SCHOLARSHIP ELIGIBLE

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<td>ELIGIBLE</td>
<td>57.4%</td>
<td>44.2%</td>
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STUDENT DEMOGRAPHICS

- Asian/Pacific Islander: 2%
- Black: 8%
- Hispanic: 18%
- Multi-Racial: 4%
- White: 68%

- CCSD’s 2018 SAT score ranks 2nd among Metro Atlanta counties, 9th in Georgia; all six high schools rank in the top 15%.
- CCSD’s 2018 ACT score ranks 3rd among Metro Atlanta counties, 7th in Georgia; all six high schools rank in the top 15%.
- CCSD’s 2018 AP Exam pass rate ranks 2nd among Metro Atlanta counties, 5th in Georgia; students took 4,762 exams across 32 subjects.

Comparison Groups: There are 180 public school districts in Georgia; Metro Atlanta includes those counties who are members of the Atlanta Regional Commission (ARC).

Students with Disability: 11.6%
Free & Reduced Lunch: 30.0%